



MY NEIGHBOURHOOD



AGENDA ITEM NO. 7

Henleaze, Stoke Bishop and Westbury on Trym
Neighbourhood Partnership
Monday 22nd September 2014

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: NP Co-ordinator **Telephone Number:** 0117 9036436

RECOMMENDATIONS. The NP is asked:

1. To note the dates of the next forums. There were no forums held over the summer
2. To note the latest meeting schedule and agree or amend the provisional dates of Forum and NP meetings in 2014/15
3. To note the brief information regarding the £10,000 Green Capital Fund that the NP has the devolved right to allocate
4. To note the updates on this NP's devolved budgets and to note the update on non-devolved S106 funding allocated to this NP area
5. To note the paper submitted by the Chair of TreeForum regarding the potential of having trees as an NP priority in its upcoming Neighbourhood Partnership Plan

1. Forum Updates

For detailed notes on previous Forums, please follow the web link below.

Next scheduled Forum dates are as follows:

Henleaze – 7pm Thursday 9th October 2014 – Henleaze Library

Westbury-on-Trym – Wednesday 8th October 2014 – Venue 35

Stoke Bishop – 7pm Tuesday 7th October 2014 - Stoke Bishop Primary School

For full meeting notes and other information, visit the NP website:

<http://www.activenp.co.uk/>

2. Future meeting dates

	Cycle 1 2014/15	Cycle 2 2014/15	Cycle 3 2014/15
NP	Monday 22 nd September 7.00pm	Monday 8 th December Venue tbc 7.00pm	Monday 9 th March Venue tbc 7.00pm
NP Pre meeting	Monday 15 th September W-o-T Library 5.30pm	Monday 1 st December Venue tbc 5.30pm	Monday 2 nd March Venue tbc 5.30pm
	↕	↕	↕
Henleaze Forum	No forum	Thursday 9 th October Henleaze Library 7.00pm	Thursday 5 th February Henleaze Library 7.00pm
WoT Forum	No forum	Wednesday 8 th October Venue 35 7.00pm	Wednesday 4 th February Venue 35 7.00pm
SB Forum	No forum	Tuesday 7 th October Stoke Bishop Primary 7.00pm	Tuesday 3 rd February Stoke Bishop Primary 7.00pm
Well Being Working Group	Tuesday 2 nd September Henleaze Library 5.30pm	Monday 10 th November Venue tbc 5.30pm	Monday 19 th January Venue tbc 5.30pm
Well Being closing dates	Friday 22 nd August	Friday 31 st October	Friday 9 th January
Comms Working Group	Monday 1 st September W-o-T Library 5.30pm	Monday 3 rd November Venue tbc 5.30pm	Monday 12 th January Venue tbc 5.30pm
Transport Working Group	Thursday 24 th July W-o-T Primary School 7.00pm	Tuesday 7 th October Venue tbc 7.00pm	Tuesday 20 th January Venue tbc 7.00pm
Environment Working Group	Thursday 4 th September Coombe Dingle 2.00pm	Thursday 6 th November Venue tbc 2.00pm	Thursday 15 th January Venue tbc 2.00pm
Working Group for Older People	Wednesday 16 th July 10.00am		

3. Green Capital Fund

HSBWOT NP has been provided with £10,000 to award to applicants to the Green Capital Fund. The process runs in a similar way to the Well Being Fund, with applications being submitted on an application form and assessed by a relevant group within the NP (see Governance agenda item and the Environment Working Group report for further details).

To be funded, the applicants must meet at least one of the following criteria:

- Increasing people's access to affordable, healthy, sustainable food
- Enabling more people to access affordable energy
- Inspiring and educating people about nature and how to care for it
- Providing activities and initiatives that help people re-use, repair, and share materials
- Helping people discover more sustainable transport (e.g. walking, cycling or public transport)

Please note that there is no expectation that the project will meet more than one priority.

As this funding is not devolved funding from BCC, the whole NP has a vote on the allocation of money from this fund.

4. Devolved Services Update

Community Infrastructure Levy

HENLEAZE, STOKE BISHOP & WESTBURY NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 July 2014

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
12/08/13	13/00725	7 Church Avenue, Stoke Bishop	£2,163.00
28/08/13	12/05184	Reynolds Garage, 43 Church Rd, Westbury-on-Trym	£1,323.00
06/12/13	12/05218	2 Trymwood Parade, Stoke Bishop	£5,184.00
23/04/14	13/04155	Old Sneed Park Cottage, Mariners Drive, Sneyd Park	£2,443.35
Total			£11,113.35

S106 update (30st April 2014)

Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 July 2014				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	Richard Ennion (Horticultural Services Manager)	£2,316.82	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	Richard Fletcher (Parks Operations Manager)	£2,255.71	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Richard Fletcher (Parks Operations Manager)	£6,084.79	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	Richard Fletcher (Parks Operations Manager)	£103,808.16	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's play ground)
Transport				
06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495	Gareth Vaughan-Williams (Highway Services Manager)	£4,562.71	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of

				road markings and signage in Grange Court Road and Westbury Road Note: scheme has been implemented - approval being sought to legalise road markings through a TRO
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	Gareth Vaughan-Williams (Highway Services Manager)	£5,146.05	No Limit	The provision of improvements and maintenance of Public Right of Way 560
04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	Ed Plowden (Public Transport Manager)	£8,102.18	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road

Clean and Green. As of the BCC Cabinet meeting of 2nd September 2014, the annual Clean and Green allocation of £1,500 to this NP has now been 'unringfenced' and is now part of the NP's general fund. There has been no expenditure so far this year from this (now redundant) budget. The Environment Working Group report includes a formal request to continue to allocate the same amount (£1,500) to be spent by that working group under the same broad criteria as previously.

Highways. Please see Transport Working Group report

Well Being. Funding from this budget features as a separate report

Non-devolved S106 as of 30th April 2014

Non Devolved S106 contributions held at 31st July 2014							
Permission / Site / S106 Code	Ward	Neighbourhood Partnership	Dept with spending responsibility	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution / Comments
07/01464 / 34 to 38 Falloodon Way, Henleaze / ZCD...A25	Henleaze	Westbury-on-Trym / Henleaze / Stoke Bishop	Neighbourhoods	Richard Fletcher (Parks Operations Manager)	£2,211.54	No Limit	The provision and/or improvement of citywide sports pitches
09/05111 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ZCD...905	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£3,029.91	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
13/01140 / Bristol Zoo Temporary Car Park, Ladies Mile, Clifton / ...SB54	Stoke Bishop	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£1,000.00	No Limit	Towards the costs of monitoring the performance of the Travel Plans, all Surveys and the use of the Park and Ride Scheme
06/04018 / 144 Falcondale Road, Westbury-on-Trym / ZCD... 492	Westbury-on-Trym	Westbury-on-Trym / Henleaze / Stoke Bishop	Place	Alistair Cox (Strategic Transport Service Manager)	£2,074.13	No Limit	Car Club Contribution

Letter from Clive Stevens, Chair, Bristol TreeForum

Your Neighbourhood Partnership (NP) is requested to consider whether tree planting should become a priority in your Neighbourhood. You may decide tonight or request further information before deciding later in the year. Please communicate any decision or request to Richard Ennion (Bristol City Council).

Dear Neighbourhood Partnership,

In case you are not aware of Bristol's TreeForum; we are made up of hundreds of volunteers, councillors, officers and representatives from other bodies like the Universities. Our aim is to increase the tree cover of Bristol because recent studies show how important trees are to the health of residents in a city. Trees reduce air pollution, flood risk and the dangerous effects of summer heat-waves. Trees do have some downsides but nowadays these can be managed. Studies show the benefits of trees often outweigh the costs by five to one or more.

The TreeForum has been working on your behalf, behind the scenes, for some years now; securing developer contributions (S106 money) and working with the Council to come up with some simple and relatively inexpensive tree planting approaches. These are now ready and we can submit these new approaches to you if you wish.

You should note that there is no longer any available funding in the council specifically for new and replacement trees (including dead street trees and stumps). In light of this we are asking your NP to consider using devolved funding in the future to invest in trees in your neighbourhood. You may already have s106 contributions allocated for tree planting, and the Mayor's PiPS scheme may be planting trees in your area, you may also wish to allocate funds from your well-being fund. But some other sources will be easier to access if your NP decides that tree planting is to become one of your NP's Priorities. These other sources include BGC2015's initial tranche of £10,000, centrally sourced sponsorship, plus help in setting up local initiatives which NP3 (Henleaze Stoke Bishop and Westbury on Trym) and NP6 (Bishopston Cotham and Redland) are running pilots this year.

So I am writing to you to ask your NP to formally consider making trees a priority for your Neighbourhood. There is no urgency as we couldn't cope with all the remaining NPs signing up at once but if you do it will make it easier for you to improve the look of local streets, shops and parks.